



# CITY OF BURTON

**BUDGET MEETING**

**MAY 16, 2017**

**AGENDA**

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**Council Chambers**

**Budget Workshop**

**6:30 PM**

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**4303 S. CENTER ROAD  
BURTON, MI 48519**

**A. ROLL CALL**

**B. STAFF PRESENT**

**C. AUDIENCE PARTICIPATION**

Now is the time set-aside for members of the audience to address the Budget. I would ask each individual to give their name and address for the record and to limit their comments to three (3) minutes and to speak on the topics germane to City business.

**D. BUDGET DISCUSSION**

1. Proposed Budget for Fiscal Year 2017-2018.



**Budget**  
4303 S. Center Rd.  
Burton, MI 48519

Meeting: 05/16/17 06:30 PM  
Department: City Council  
Category: Budget  
Prepared By: Teresa M. Karsney  
Department Head: Teresa M. Karsney

D.1

**SCHEDULED**

**AGENDA ITEM (ID # 3029)**

DOC ID: 3029

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## **Proposed Budget for Fiscal Year 2017-2018.**

**ATTACHMENTS:**

- Departments (DOCX)

- Assessing
- Treasurer
- Controller
- Election
- Clerk
- Council
- City Hall
- Public Service
- Transfers Out
- Self-Insurance
- Mayor
  
- Water
- Water Asset request
- Sewer
- Sewer Asset request
- Planning
- Zoning
- Building
  
- Fire
- Fire Capital Projects
- K Drug Law Enforcement
- Police
  
- IT Department
- Senior Citizens
- Senior Center Activities
- Burton Youth League
- Park and Recreation
- Police Fire Sculpture
- Veteran's Memorial
- Cancer Survivors Park
- Capital Improvements
  
- Motor Pool
- Motor Pool Asset Request
- Major Street
- Local Streets
- Rubbish
- Amy Street Capital Improvements
- Amy Street Debt

Final Budget discussion